

19-657 - Louisiana School for the Math, Science, and the Arts

Agency Description

The Louisiana School for Math, Science, and the Arts (LSMSA) is a preeminent state-supported residential high school with competitive admissions for high ability students.

The mission of the Louisiana School is to foster in its young scholars lifelong growth toward reaching individual potentials and toward finding places of work and service in a global society through the examination and exchange of ideas in a community of learners.

The goal of LSMSA is to strive to provide a challenging educational experience in a nurturing residential environment for all the students it was created to serve.

LSMSA has four programs: Administration/Support Services Program, Instructional Services Program, Residential Services Program, and the Telelearning Program.

The Louisiana School for Math, Science and the Arts (LSMSA), located in Natchitoches, is a unique educational institution, providing and advanced curriculum and program for academically- and artistically-motivated high school juniors and seniors from throughout the State of Louisiana. The school was created by state law, and those statutes are contained in R.S. 17:11961, et seq. The stated legislative intent for the school is to “establish an independent, residential school for certain high school students with the expressed purpose of providing a more challenging experience for the gifted and talented children of this state and of developing such children to their full potential.” The school opened and formally began operation in the fall semester of 1983.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,192,449	\$5,664,731	\$5,742,960	\$5,941,755	\$5,440,380	(\$302,580)
STATE GENERAL FUND BY:						
Interagency Transfers	718,181	811,730	811,730	811,730	1,011,730	200,000
Fees & Self-gen. Revenues	313,116	340,616	340,616	340,616	340,616	0
Statutory Dedications	63,750	83,679	83,679	133,613	125,221	41,542
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$6,287,496	\$6,900,756	\$6,978,985	\$7,227,714	\$6,917,947	(\$61,038)
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,013,074	\$1,232,095	\$1,239,085	\$1,128,815	\$1,125,265	(\$113,820)
Instructional Services	3,267,332	3,452,453	3,509,713	3,813,850	3,407,865	(101,848)
Residential Services	1,191,607	1,307,176	1,321,155	1,341,930	1,235,939	(85,216)
Telelearning	815,483	909,032	909,032	943,119	1,148,878	239,846
TOTAL EXPENDITURES AND REQUEST	\$6,287,496	\$6,900,756	\$6,978,985	\$7,227,714	\$6,917,947	(\$61,038)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	15	15	15	15	14	(1)
Unclassified	75	75	75	75	75	0
TOTAL	90	90	90	90	89	(1)